

Budget Report as of Wed 11/12/08  
CSE442-Phase3

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost
3	Customer Interaction	\$0.00	Prorated	\$1,700.00
4	Review Location	\$0.00	Prorated	\$510.00
5	Develop Top-Level Design	\$0.00	Prorated	\$1,530.00
6	Determine Feasibility	\$0.00	Prorated	\$1,530.00
7	Verify Hardware Suitability	\$0.00	Prorated	\$1,530.00
8	Review Initial Plans with Customer	\$0.00	Prorated	\$1,700.00
11	Top Level Design - Integration Threac	\$0.00	Prorated	\$1,530.00
12	2nd Level Design: Sensor Controller	\$0.00	Prorated	\$510.00
13	2nd Level Design: Database Controlle	\$0.00	Prorated	\$510.00
14	2nd Level Design: Interface Controller	\$0.00	Prorated	\$255.00
15	Cross-Refrence Listing	\$0.00	Prorated	\$1,530.00
16	Change Request Form	\$0.00	Prorated	\$85.00
19	Labor Costs and Estimate	\$0.00	Prorated	\$2,550.00
20	Hardware Specification and Estimate	\$0.00	Prorated	\$510.00
21	Scheduling	\$0.00	Prorated	\$510.00
26	Determine Requirements	\$0.00	Prorated	\$170.00
27	Plan Tests	\$0.00	Prorated	\$170.00
28	Install Necessary Database Software	\$0.00	Prorated	\$42.50
29	Design and Code	\$0.00	Prorated	\$850.00
30	Test and Review	\$0.00	Prorated	\$510.00
32	Design	\$0.00	Prorated	\$510.00
33	Plan Tests	\$0.00	Prorated	\$170.00
34	Code	\$0.00	Prorated	\$680.00
35	Test and Review	\$0.00	Prorated	\$510.00
38	Sensor Module Design	\$0.00	Prorated	\$510.00
39	Hardware Integration Plan	\$0.00	Prorated	\$340.00
40	Plan Tests	\$0.00	Prorated	\$170.00
41	Code	\$0.00	Prorated	\$680.00
42	Test and Review	\$0.00	Prorated	\$510.00
44	Design	\$0.00	Prorated	\$510.00
45	Plan Tests	\$0.00	Prorated	\$170.00
46	Code	\$0.00	Prorated	\$680.00
47	Test and Review	\$0.00	Prorated	\$510.00
50	Determine Styles	\$0.00	Prorated	\$170.00
51	Determine Layout	\$0.00	Prorated	\$170.00
52	Draw Template	\$0.00	Prorated	\$170.00
53	Code	\$0.00	Prorated	\$510.00
54	Review	\$0.00	Prorated	\$340.00
57	Determine Necessary Functionality	\$0.00	Prorated	\$170.00
58	Design Administrator Page	\$0.00	Prorated	\$340.00
59	Plan Tests	\$0.00	Prorated	\$170.00
60	Code	\$0.00	Prorated	\$680.00
61	Test and Review	\$0.00	Prorated	\$510.00
62	Integrate	\$0.00	Prorated	\$5,100.00
63	Test/Debug	\$0.00	Prorated	\$2,550.00
67	Design	\$0.00	Prorated	\$510.00
68	Plan Tests	\$0.00	Prorated	\$170.00
69	Code	\$0.00	Prorated	\$850.00
70	Integrate with Existing Database	\$0.00	Prorated	\$1,700.00
71	Test and Review	\$0.00	Prorated	\$680.00
73	Research Existing Functionality	\$0.00	Prorated	\$680.00
74	Plan Tests	\$0.00	Prorated	\$170.00
75	Design Badges	\$0.00	Prorated	\$340.00
76	Integrate with Sensor Controller	\$0.00	Prorated	\$1,700.00
77	Test and Review	\$0.00	Prorated	\$680.00
81	Determine Necessary Functionality	\$0.00	Prorated	\$340.00
82	Design Page	\$0.00	Prorated	\$510.00
83	Plan Tests	\$0.00	Prorated	\$170.00
84	Code	\$0.00	Prorated	\$680.00
85	Test and Review	\$0.00	Prorated	\$510.00
88	Determine Necessary Functionality	\$0.00	Prorated	\$340.00
89	Design Page	\$0.00	Prorated	\$510.00
90	Plan Tests	\$0.00	Prorated	\$170.00
91	Code	\$0.00	Prorated	\$680.00
92	Test and Review	\$0.00	Prorated	\$510.00
95	Determine Necessary Functionality	\$0.00	Prorated	\$340.00
96	Design Page	\$0.00	Prorated	\$510.00
97	Plan Tests	\$0.00	Prorated	\$170.00
98	Code	\$0.00	Prorated	\$680.00
99	Test and Review	\$0.00	Prorated	\$510.00

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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost
103	Create Full Technical Manual	\$0.00	Prorated	\$5,100.00
104	Create Tutorial/User Manual	\$0.00	Prorated	\$1,785.00
105	Review Manuals/Tutorial	\$0.00	Prorated	\$1,020.00
107	Design Training Course	\$0.00	Prorated	\$1,275.00
108	Schedule Training Sessions	\$0.00	Prorated	\$170.00
109	Train End Users	\$0.00	Prorated	\$1,020.00
110	Determine Customer Readiness	\$0.00	Prorated	\$510.00
114	Create Brochure	\$0.00	Prorated	\$680.00
115	Develop Other Advertisements	\$0.00	Prorated	\$2,728.50
116	Create Demonstration(s)/Simulation(s)	\$0.00	Prorated	\$4,080.00
121	Obtain Routers	\$0.00	Prorated	\$170.00
122	Obtain Badges	\$0.00	Prorated	\$170.00
123	Install Routers	\$0.00	Prorated	\$10,200.00
124	Test Installation	\$0.00	Prorated	\$1,700.00
125	Perform Any Necessary Calibration	\$0.00	Prorated	\$680.00
126	Revise As Necessary	\$0.00	Prorated	\$1,360.00
128	Determine Necessary Servers	\$0.00	Prorated	\$340.00
129	Obtain Servers	\$0.00	Prorated	\$340.00
130	Install Server Software	\$0.00	Prorated	\$170.00
131	Install Servers On Site	\$0.00	Prorated	\$340.00
132	Connect and Integrate Servers	\$0.00	Prorated	\$510.00
133	Test Installation	\$0.00	Prorated	\$510.00
134	Revise As Necessary	\$0.00	Prorated	\$340.00
137	Install ZigBee Protocol on Routers	\$0.00	Prorated	\$170.00
138	Set up Badges	\$0.00	Prorated	\$340.00
139	Create Hard Copy of Server Software	\$0.00	Prorated	\$85.00
143	Test Hardware	\$0.00	Prorated	\$3,315.00
144	Test Web Interface	\$0.00	Prorated	\$1,020.00
145	Verify Performance Standards	\$0.00	Prorated	\$7,650.00
147	Verify Ease of Use	\$0.00	Prorated	\$510.00
		<b>\$0.00</b>		<b>\$97,461.00</b>